

# Schemes Approved and Awaiting Approval

		2017/18 £000	2018/19	2019/20	2020/21	Total £000	
	<b>Original Gross Approvals</b>	<b>9,899</b>	<b>13,364</b>	<b>3,344</b>	<b>224</b>	<b>26,831</b>	CAB158/16
	Re-scheduled To/From 2016/17	1,341	-	(32)	-	<b>1,309</b>	CAB23/17
TAC	Disabled Facilities Grants	11				<b>11</b>	CAB23/17
THL	Calverley Grounds Play Area	70				<b>70</b>	CAB23/17
TIE	Rusthall Football Club	39				<b>39</b>	CAB23/17
	<b>Total Approvals as at 1st April 2017</b>	<b>11,360</b>	<b>13,364</b>	<b>3,312</b>	<b>224</b>	<b>28,260</b>	
	Recurrent Schemes				740	<b>740</b>	CAB58/17
TAC	Disabled Facility Grants	97				<b>97</b>	CAB58/17
TID	Calverley Pavilion	(100)				<b>(100)</b>	CAB58/17
TDP	Lamberhurst Flood Protection	(8)	8			-	CAB58/17
THJ	CCTV Hub	(195)	195			-	CAB58/17
	<b>Total Approvals at Quarter 1</b>	<b>(206)</b>	<b>203</b>	-	<b>740</b>	<b>737</b>	
TAD	Housing Renewal Advances	70				<b>70</b>	CAB112/17
TBF	Conservation Area Enhance	(50)	(50)	(50)	(50)	<b>(200)</b>	CAB112/17
TBG	Heritage Partner Grants		(40)	(40)	(40)	<b>(120)</b>	CAB112/17
TCX	Goudhurst Pavilion	3				<b>3</b>	CAB112/17
TDI	Asset Acquisition Fund	(1,000)				<b>(1,000)</b>	CAB112/17
TGN	PSN Requirement	(30)				<b>(30)</b>	CAB112/17
TGT	Data Centre Consolidation	(34)				<b>(34)</b>	CAB112/17
TGZ	Sports Centres Tiling & Plant	(55)				<b>(55)</b>	CAB112/17
THT	Bayham Containers	0				<b>0</b>	CAB112/17
THV	Dunorlan Park Footpath	(3)				<b>(3)</b>	CAB112/17
TIF	IT Strategy 2017/18 - 2020/21	114				<b>114</b>	CAB112/17
TIG	Ridgeway Playing Fields	100				<b>100</b>	CAB112/17
TIL	Crescent Road Extension		1,500	1,750		<b>3,250</b>	CAB112/17
	<b>Total approvals at Quarter 2</b>	<b>(884)</b>	<b>1,410</b>	<b>1,660</b>	<b>(90)</b>	<b>2,096</b>	
TAD	Housing Renewal Advances	77				<b>77</b>	CAB147/17
TCE	Community Capital Grants			(20)	(20)	<b>(40)</b>	CAB147/17
TGL	iTrent Payroll & HR System	10				<b>10</b>	CAB147/17
THR	Dowding House	33				<b>33</b>	CAB147/17
TIH	Outdoor Gyms	38				<b>38</b>	CAB147/17
TEH	Cremators	(9)				<b>(9)</b>	CAB147/17
TGX	Car Parks Payment System		87			<b>87</b>	CAB147/17
TIF	IT Strategy 2017/18 - 2020/21		47	158	272	<b>477</b>	CAB147/17
TII	Benhall Mill Road Clearance		79			<b>79</b>	CAB147/17
TIJ	Civic Development			25,000	25,000	<b>50,000</b>	CAB147/17
TIK	Capita Software Housing Benefits		70			<b>70</b>	CAB147/17
TIM	Crescent Road Car Park Lifts		75			<b>75</b>	CAB147/17
TIN	West Station Coach Park		44			<b>44</b>	CAB147/17
TIO	Parking Radios		12			<b>12</b>	CAB147/17
TIP	Parking Bodycams		11			<b>11</b>	CAB147/17
TIQ	Parking Vehicle		18			<b>18</b>	CAB147/17
TIR	Parking Scanner		30			<b>30</b>	CAB147/17
TIS	Parking Virtual Permit System		35			<b>35</b>	CAB147/17
TIT	Enforcement Vehicle		25			<b>25</b>	CAB147/17
TIU	Noise Monitoring Equipment		6	12		<b>18</b>	CAB147/17
TIV	Calverley Bowls Pavilion		45			<b>45</b>	CAB147/17
TIW	Dunorlan Park Lake		47			<b>47</b>	CAB147/17

TIX	Dunorlan Park Play Area		14				<b>14</b>	CAB147/17
TIY	Camden Centre		80				<b>80</b>	CAB147/17
TCE	Community Capital Grants	(7)	7					- CAB147/17
TGX	Car Parks Payment System	(17)	17					- CAB147/17
THF	Card Payment Software	(31)	31					- CAB147/17
THG	Payment Kiosks	(15)	15					- CAB147/17
THI	FMS Upgrade	(26)	26					- CAB147/17
THP	Cultural Hub	200	(8,300)	1,620	6,480			- CAB147/17
THJ	CCTV Hub		(195)	195				- CAB147/17
TIA	Town Hall Fire Alarm System	(29)	29					- CAB147/17
TIG	Ridgeway Playing Fields	(100)	100					- CAB147/17
TIK	Capita Software Housing Benefits	70	(70)					- CAB147/17
	<b>Total approvals at Quarter 3</b>		<b>193</b>	<b>(7,614)</b>	<b>26,965</b>	<b>31,732</b>	<b>51,276</b>	
TAC	Disabled Facilities Grants		123				<b>123</b>	
TAD	Housing Renewal Advances	(68)					<b>(68)</b>	
TBG	Heritage Partner Grants	(38)					<b>(38)</b>	
TCB	North Farm Depot	(6)					<b>(6)</b>	
TDI	Asset Acquisition Fund	(1,992)					<b>(1,992)</b>	
TGH	Public Realm Improvements (Phase 1)	(55)					<b>(55)</b>	
TGK	John Street Car Park	(90)					<b>(90)</b>	
TGL	iTrent Payroll & HR System	8					<b>8</b>	
TGV	Telephony MKIP Project	(6)					<b>(6)</b>	
THL	Calverley Grounds Play Area	(3)					<b>(3)</b>	
THS	Affordable Housing Grants	(64)					<b>(64)</b>	
THW	Mary Caley Play Area	(14)					<b>(14)</b>	
THZ	Crescent Road Car Park Refurbishment	(500)					<b>(500)</b>	
TIC	Members Tablets	(16)					<b>(16)</b>	
TIO	Parking Radios		(12)				<b>(12)</b>	
	Various	1					<b>1</b>	
	<b>Total approvals at Quarter 4</b>	<b>(2,843)</b>	<b>111</b>	<b>-</b>	<b>-</b>		<b>(2,731)</b>	
	Movement between Years in Quarter 4 report							
TAC	Disabled Facilities Grants	(310)	310				-	
TCX	Goudhurst Pavilion	(6)	6				-	
TDC	Quality Bus Partnership	(24)	24				-	
TDD	Street Lighting Columns	(29)	29				-	
TFV	Mobile Responsive Website	(10)	10				-	
TGH	Public Realm Improvements (Phase 2)	(1,258)	1,258				-	
TGK	John Street Car Park	(15)	15				-	
TGQ	Single Customer Account	(127)	127				-	
TGX	Car Parks Payment System	(56)	56				-	
THI	FMS Upgrade	10	(10)				-	
THP	Cultural Hub	(100)	100				-	
THR	Dowding House	(11)	11				-	
THX	Hilbert Football Pitch Drainage	(41)	41				-	
THY	Torrington Car Park LED Lighting	(102)	102				-	
THZ	Crescent Road Car Park Refurbishment	(2,162)	2,162				-	
TIB	RVP Car Park Extractor Fans	(330)	330				-	
TIF	IT Strategy 2017/18 - 2020/21	(61)	61				-	
TIP	Parking Bodycams	11	(11)				-	
	<b>Total Approvals</b>	<b>2,999</b>	<b>12,096</b>	<b>31,937</b>	<b>32,606</b>		<b>79,637</b>	